

Here is a breakdown of the work plan that may be of assistance in developing your proposal for our RFP issued:

	Task 1: Brownfields Inventory	Task 2: Phase I ESAs	Task 3: Phase II ESAs	Task 4: Community Engagement	Total
Contractual	\$10,000	\$25,500	\$128,800	\$5,000	\$169,300

ITEM	New Amount
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Contractual

Task 1: Brownfields Inventory and Prioritization	\$10,000.00
Task 2: Phase I Environmental Site Assessments (ESAs)	\$25,500.00
Task 3: Phase II Environmental Site Assessments	\$128,800.00
Task 4: Program Development and Community Outreach and Involvement	\$5,000.00

For Task 3, \$128,800.00 is allocated to:

- *Prepare a Quality Assurance Project Plan (QAPP) - \$7,000*
- *Prepare 4 Sampling and Analysis Plans (SAPs) - \$1,450/plan for a total of \$5,800*
- *Conduct 3 Phase II ESAs - \$24,000/Phase II ESA for a total of \$72,500*
- *Complete two (2) Site Investigations – at approximately \$13,750/SI for a total of \$27,500*
- *Prepare two (2) Remedial Action Plans (RAPs) – at approximately \$8,000/RAP for a total of \$16,000*

For Task 4, \$5,000 is allocated to support community outreach activities and assist in the implementation of the Citizen Participation Plan.